

## Debt Service

**Mission:**

The Board of Supervisors continues to strongly support quality public education for the County citizens in accordance with its goals and objectives. This activity reflects the local support for school debt service for anticipated borrowing of funds for future school projects.

**Budget Issues:**

Fiscal Year	Increase	Total Support
FY2000	\$ 100,000	\$ 5,400,000
FY2001	\$ 100,000	\$ 5,500,000
FY2002	\$ 100,000	\$ 5,600,000
FY2003	\$ 200,000	\$ 5,800,000
FY2004	\$ 200,000	\$ 6,000,000

General Fund Expenditures	FY2000 Actual Expenditures	FY2001 Actual Expenditures	FY2002 Actual Expenditures	FY2003 Original Budget	FY2003 Expected Appropriations	FY2004 Proposed Budget
<b>60603 Debt Service</b>						
Fund Transfers	5,400,000	5,500,000	5,600,000	5,800,000	5,800,000	6,000,000
Activity Total	5,400,000	5,500,000	5,600,000	5,800,000	5,800,000	6,000,000
Percentage Change	1.89%	1.85%	1.82%	3.57%	N/A	3.45%

#### FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	-	-	-	-	-	-

